

Say Earth
Save Earth with Say Earth



ANNUAL REPORT

2022-23



110, Village Dadha, Greater Noida, Gautam Buddha Nagar, Uttar Pradesh

Report ID: AR-2

Annual Report : 2022-23

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Say Earth

Say Earth is a non-governmental organization working for the restoration and rejuvenation of ponds and the afforestation of urban and rural landscapes. Constituted in the year 2020 by the "Pondman of India", Mr. Ramveer Tanwar, the organization is in the second year of its functioning and has come a long way in the field of conservation of natural ecosystems. With its Head office in Greater Noida in the state of Uttar Pradesh, Say Earth has a presence across six states of India. Backed by a multidisciplinary team of experts, a blend of traditional and modern approaches is used in both thematic areas of work. The organization is known for its maximum utilization of natural materials for the restoration of ponds and the Miyawaki technique for the plantation of urban forests. The projects implemented to date have contributed towards larger objectives of Water conservation; Pollution abatement; Groundwater recharge; Climate change mitigation, and Generation of livelihoods.

Governance of Say Earth is spearheaded by Mr. Ramveer Tanwar, who has been elected as the president of the organization, with the guidance and supervision of board members and trustees. Staff members comprise subject experts and a field team with both coordinating at various levels for efficient execution of projects on the ground. Apart from the staff, a team of volunteers forms a major strength of the organization and provides support as and when needed.

As Say Earth is still in its inception years, it is still evolving in several aspects. Backed by a clear vision and objectives, it is committed to conserving, restoring, and creating natural ponds and forest ecosystems, thereby contributing towards building a greener and safer planet!

From the President's Desk...

I'm delighted to present to you the Annual Report of Say Earth NGO for the year 2022-2023. This report has been prepared taking into consideration the requirements of the community that we work for and people in general who have elicited interest in understanding our work and contribution to the conservation of nature.

This year was a significant one as Say Earth learned from the experiences of the past year and grew in terms of Work, Staff, and Areas of operation. We were able to expand our base to other states of Haryana, Uttarakhand, and Karnataka. Continuing with our commitment to the conservation of water and nature, we were able to restore 16 more ponds and carry out plantations in 4 urban degraded land parcels to create dense urban forests in the future. These activities were done in collaboration with 5 government agencies and the support of around 12 corporates and 3 Non-governmental organizations. Besides, we are also undertaking maintenance of 9 restored ponds and all four urban forests, in accordance with the requirements of collaborations.

The Year also saw the organization contributing to knowledge development by conducting sessions on the themes of the Restoration of water bodies and the Need for Urban Afforestation for students of schools and colleges situated, both within and outside the country. Multiple webinars and live sessions were conducted to apprise students of the critical need for localized actions for the mitigation of climate change and innovative ways of contributing to the abatement of this anthropogenic global complication.

Additionally, plantation drives were organized in the cities of Ghaziabad, and Gautam Budhh Nagar to motivate and provide a platform for volunteers to contribute towards the conservation of nature. These events played a pivotal role in bringing together people from different walks of life and facilitating the exchange of knowledge, best practices, and innovative solutions for reversing the loss and degradation of vital natural ecosystems.

I'm alsoproud to share with you that in such a short span of existence, Say Earth has carved a niche for itself and has been recognized by various digital and print media portals. Our contributions have also gained accolades both from government agencies and corporates alike. However, I would also like to add that it is just the beginning and the organization has a long journey before it, given the state of deterioration our natural systems are subjected to. We will work hard for the restoration of water bodies to their former glory and will continue to contribute to the greening of degraded lands thereby doing our bit forthe conservation of natural fabric on earth.

As we enter the third year of operation, I would like to thank all Partners, Government agencies, Corporates, Media houses, and Volunteers for supporting us in our endeavors. I'm also grateful to our Trustees and board members for their constant guidance and motivation which has time and again provided us with the strength and vigor to continue on our path.

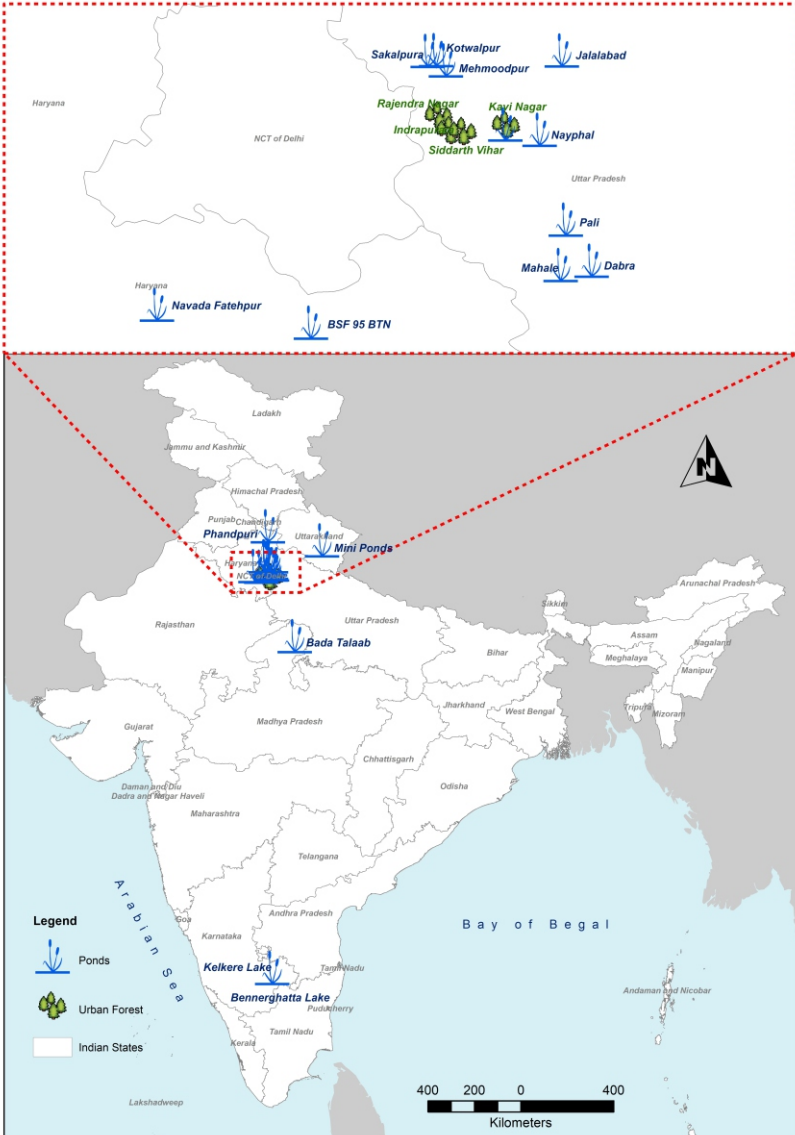
Thank You!



Ramveer Tanwar



Location of Projects



Projects at A Glance

Restored Ponds

S.N	POND NAME	LOCATION
1	Dabra Pond	Dabra, Greater Noida, Gautam Budh Nagar
2	Sakalpura Pond	Village Sakalpura, Block Loni, Ghaziabad
3	Mehmoodpur Pond	Village Mehmoodpur, Block Loni, Ghaziabad
4	Kotwalpur Pond	Village Kotwalpur, Block Loni, Ghaziabad
5	Jalalabad Pond	Village Jalalabad, Block Modinagar, Ghaziabad
6	Kavinagar Pond	Kavinagar Industrial Area, Ghaziabad
7	Mini Ponds, Uttrakhand	Bhowali, Uttrakhand
8	Navada Fatehpur Pond	Manesar, Haryana
9	Kelkere Lake	Kelkere, Bangalore, Karnatka
10	Bennerghatta Lake	Bennarghatta, Bangalore, Karnatka
11	BSF 95 btn Lake	Sohna Road, Gurugram
12	Phandpuri Pond	Saharanpur, uttar Pradesh
13	Nayphal pond	Village Nayphal, Wave City Ghaziabad
14	Pali Pond	Village Pali, Greater Noida
15	Bada Talaab	Datia, Madhya Pradesh
16	Mahale Pond	Anand Mahale, Gr Noida

Urban Afforestation

S.N	PROJECT NAME	ADDRESS
1	Kavi Nagar Urban Forest (Lungs of Ghaziabad)-45000	Kavinagar Industrial Area, Ghaziabad
2	Rajendra Nagar Urban Forest-1000	Industrial Area Rajendra Nagar, Sahibabad, Ghaziabad
3	Indrapuram Urban Forest-25000	Indrapuram Landfill Site, Ghaziabad
3	Siddarth vihar Urban Forest-25000	Siddarth Vihar landfill Site, Ghaziabad





GLIMPSES OF POND RESTORATION PROJECTS

Dabra Pond



BEFORE



SPECIFICS

Ecosystem Type: Pond

Location: Dabra, Greater Noida

District: Gautam Buddha Nagar

State: Uttar Pradesh

Supporter: HDFC LIFE. Greater Noida Industrial Development Authority

Area : 11200 Sq. Mtr.

Depth: 4 Mtr.

Origin: Manmade

Water Permanence: Permanent

Water Storage: 44800 Cubic Mtr.

Water Source : RainWater,
treated grey water

AFTER



PRE-RESTORATION THREATS

**Solid Waste, Untreated Sewage,
Siltation**

POST RESTORATION BENEFITS

**Aquaculture, Ground water
Recharge**

Sakalpura Pond



BEFORE



SPECIFICS

Ecosystem Type: Pond

Location: Village Sakalpura

District: Ghaziabad

State: Uttar Pradesh

Supporter: HDFC LIFE, District Admin Ghaziabad

Area : 13600 Sq. Mtr.

Depth: 5 Mtr.

Origin: Manmade

Water Permanence: Permanent

Water Storage: 68000 Cubic Mtr.

Water Source : RainWater,
treated grey water

AFTER



**PRE-RESTORATION
THREATS**

Weeds, Sewage, Anncroachment

**POST RESTORATION
BENEFITS**

**Boating, Fish Farming, Improvement
in water holding capacity**

Mehmoodpur Pond



BEFORE



SPECIFICS

Ecosystem Type: Pond

Location: Village Mehmoodpur

District: Ghaziabad

State: Uttar Pradesh

Supporter: HDFC LIFE, District Admin Ghaziabad

Area : 7000 Sq. Mtr.

Depth: 3.2 Mtr.

Origin: Manmade

Water Permanence: Permanent

Water Storage: 22400 Cubic Mtr.

Water Source : RainWater,
treated grey water

AFTER



PRE-RESTORATION THREATS

Weeds, Sewage, Siltation

POST RESTORATION BENEFITS

Ground Water Recharge,
Social interaction

Kotwalpur Pond



BEFORE



SPECIFICS

Ecosystem Type: Pond

Location: Village Kotwalpur

District: Ghaziabad

State: Uttar Pradesh

Supporter: OFI, District Admin
Ghaziabad

Area : 4000 Sq. Mtr.

Depth: 3.5 Mtr.

Origin: Manmade

Water Permanence: Permanent

Water Storage: 14000 Cubic Mtr.

Water Source : RainWater,
treated grey water

AFTER



PRE-RESTORATION THREATS

Eutrophication, Sludge, Sewage

POST RESTORATION BENEFITS

**Ground Water Recharge, improvement
in water quality**

Jalalabad Pond



BEFORE



SPECIFICS

Ecosystem Type: Pond

Location: Village Jalalabad

District: Ghaziabad

State: Uttar Pradesh

Supporter: Coca Cola India, District Admin Ghaziabad

Area : 40000 Sq. Mtr.

Depth: 4.5 Mtr.

Origin: Manmade

Water Permanence: Permanent

Water Storage: 180000 Cubic Mtr.

Water Source : RainWater

AFTER



PRE-RESTORATION THREATS

Solid Waste, Untreated Sewage, Siltation

POST RESTORATION BENEFITS

Aquaculture, Increase in water holding capacity

Kavinagar Pond



BEFORE



SPECIFICS

Ecosystem Type: Pond
Location: Kavinagar Industrial Area
District: Ghaziabad
State: Uttar Pradesh
Supporter: BDO RISE, Ghaziabad
Municipal Corporation

Area : 1200 Sq. Mtr.

Depth: 3.8 Mtr.

Origin: Manmade

Water Permanence: Permanent

Water Storage: 4560 Cubic Mtr.

Water Source : RainWater,
treated grey water

AFTER



**PRE-RESTORATION
THREATS**

New Pond Development

**POST RESTORATION
BENEFITS**

**Supporting Biodiversity, Augmentation
of Groundwater**

Mini Ponds



BEFORE

SPECIFICS

Ecosystem Type: Pond

Location: Bhowali

District: Nainital

State: Uttarakhand

Supporter: Shipra Kalyan Samiti

Area : 3500 Sq. Mtr.

Depth: 2 Mtr.

Origin: Manmade

Water Permanence: Permanent

Water Storage: 7000 Cubic Mtr.

Water Source : Rainwater



AFTER

**PRE-RESTORATION
THREATS**

New Pond Development

**POST RESTORATION
BENEFITS**

Flood Mitigation, Water For Wild Animals

Navada Pond

AIRBUS

BEFORE



SPECIFICS

Ecosystem Type: Pond

Location: Manesar

District: Gurugram

State: Haryana

Supporter: AIRBUS, Manesar
Municipal Corporation

Area : 18500 Sq. Mtr.

Depth: 4.5 Mtr.

Origin: Manmade

Water Permanence: Permanent

Water Storage: 83250 Cubic Mtr.

Water Source : RainWater,
treated grey water

AFTER



**PRE-RESTORATION
THREATS**

Weeds, Sewage, Siltation

**POST RESTORATION
BENEFITS**

Gr. Water Recharge

Kelkere Lake

AIRBUS

BEFORE



SPECIFICS

Ecosystem Type: Pond

Location: Kelkere

District: Bengaluru Rural

State: Karnataka

Supporter: AIRBUS, Malligavad Foundation

Area : 19000 Sq. Mtr.

Depth: 5 Mtr.

Origin: Natural

Water Permanence: Permanent

Water Storage: 95000 Cubic Mtr.

Water Source : RainWater,
treated grey water

AFTER



**PRE-RESTORATION
THREATS**

Weeds, Sewage, Siltation

**POST RESTORATION
BENEFITS**

**Gr. Water Recharge, increase in
water holding capacity**

Bennerghatta Lake



BEFORE



SPECIFICS

Ecosystem Type: Pond

Location: Bennarghatta

District: Bengaluru Urban

State: Karnataka

Supporter: Adamas Builders,
Malligavad Foundation

Area : 23500 Sq. Mtr.

Depth: 4.5 Mtr.

Origin: Natural

Water Permanence: Permanent

Water Storage: 105750 Cubic Mtr.

Water Source : RainWater,
treated grey water

AFTER



**PRE-RESTORATION
THREATS**

Weeds, Sewage, Siltation

**POST RESTORATION
BENEFITS**

Gr.Water Recharge, Habitat restoration

BSF 95 BTN Lake



BEFORE



SPECIFICS

Ecosystem Type: Pond
Location: Sohna Road
District: Gurugram
State: Haryana
Supporter: Aristocrat, BSF

Area : 6000 Sq. Mtr.
Depth: 4.5 Mtr.
Origin: Manmade
Water Permanence: Permanent
Water Storage: 27000 Cubic Mtr.
Water Source : RainWater

AFTER



**PRE-RESTORATION
THREATS**

Water Logging,

**POST RESTORATION
BENEFITS**

Water logging issue solved

Phandpuri Pond



BEFORE



SPECIFICS

Ecosystem Type: Pond

Location: Phandpuri Village

District: Saharanpur

State: Uttar Pradesh

Supporter: Individual Donors

Area : 3500 Sq. Mtr.

Depth: 3.8 Mtr.

Origin: Manmade

Water Permanence: Permanent

Water Storage: 13300 Cubic Mtr.

Water Source : RainWater,
treated grey water

AFTER



**PRE-RESTORATION
THREATS**

Solid Waste, Untreated Sewage, Siltation

**POST RESTORATION
BENEFITS**

Water logging issue solved

Nayphal Pond

RADNIK

BEFORE



SPECIFICS

Ecosystem Type: Pond

Location: Village Nayphal

District: Ghaziabad

State: Uttar Pradesh

Supporter: Radnik Exports

Area : 9500 Sq. Mtr.

Depth: 4 Mtr.

Origin: Manmade

Water Permanence: Permanent

Water Storage: 38000 Cubic Mtr.

Water Source : RainWater,
treated grey water

AFTER



**PRE-RESTORATION
THREATS**

Weeds, Sewage, Anncroachment

**POST RESTORATION
BENEFITS**

**Improvement in water quality,
habitat restoration**

Pali Pond



BEFORE



SPECIFICS

Ecosystem Type: Pond

Location: Village Pali

District: Gautam Buddha Nagar

State: Uttar Pradesh

Supporter: Individual Donors

Area : 4500 Sq. Mtr.

Depth: 3.5 Mtr.

Origin: Manmade

Water Permanence: Permanent

Water Storage: 15750 Cubic Mtr.

Water Source : RainWater,
treated grey water

AFTER



PRE-RESTORATION THREATS

Dry, Soild waste

POST RESTORATION BENEFITS

**Increase in water holding capacity,
improvement in water quality**

Bada Talaab



BEFORE



SPECIFICS

Ecosystem Type: Pond

Location: Sonagiri

District: Datia

State: Madhya Pradesh

Supporter: Gram Panchayt

Area : 56000 Sq. Mtr.

Depth: 3 Mtr.

Origin: Natural

Water Permanence: Permanent

Water Storage: 168000 Cubic Mtr.

Water Source : RainWater

AFTER



**PRE-RESTORATION
THREATS**

Dry, Soild waste

**POST RESTORATION
BENEFITS**

**Rain water harvesting, ecosystem
support, eco tourism**

Mahale Pond

MAHLE

BEFORE



SPECIFICS

Ecosystem Type: Pond

Location: MAHLE ANAND Thermal Systems Private Limited campus

District: Gautam Buddh Nagar

State: Uttar Pradesh

Supporter: Anand Mahale Pvt Ltd

Area : 1200 Sq. Mtr.

Depth: 4 Mtr.

Origin: Manmade

Water Permanence: Permanent

Water Storage: 4800 Cubic Mtr.

Water Source : RainWater,
STP Treated Water

AFTER



**PRE-RESTORATION
THREATS**

New Pond Development

**POST RESTORATION
BENEFITS**

**Utilization of STP Treated Water,
Groundwater recharge**



**GLIMPSES OF
URBAN AFFORESTATION
PROJECTS**

Kavi Nagar Urban Forest



BEFORE



SPECIFICS

Site: Industrial Landfill

Location: Kavinagar Industrial Area

District: Ghaziabad

State: Uttar Pradesh

Supporter: Cambridge University,
Indian Oil, Aristocat, BDO RISE,
Ghaziabad Municipal Corporation

Area : 23000

No. of Saplings: 45000

No. of Species Planted: 51

AFTER



**PRE-RESTORATION
THREATS**

Industrial wastage dumping

**POST RESTORATION
BENEFITS**

**Habitat for Biodiversity, Improvement in
quality of environment, Micro-climate regulation**

Rajendra Nagar Urban Forest

DURGA INDUSTRIES

BEFORE



SPECIFICS

Site: Industrial Area

Location: Industrial Area Rajendra Nagar, Sahibabad

District: Ghaziabad

State: Uttar Pradesh

Supporter: Durga Industries

Area : 400

No. of Saplings: 1000

No. of Species Planted: 35

AFTER



**PRE-RESTORATION
THREATS**

Industrial wastage dumping

**POST RESTORATION
BENEFITS**

**Lowering of temperature, Providing oxygen,
providing habitat for birds and other species.**

Indrapuram Urban Forest

GlobalLogic

BEFORE



SPECIFICS

Site: Municipal Landfill

Location: Indrapuram

District: Ghaziabad

State: Uttar Pradesh

Supporter: Global Logic, Coca Cola, Space World Group

Area : 19000

No. of Saplings: 25000

No. of Species Planted: 49

AFTER



**PRE-RESTORATION
THREATS**

Ladfill, smell, builder project issues

**POST RESTORATION
BENEFITS**

Providing habitat for biodiversity, Improvement in aethetics, micro-climate regulation, oxygen production

Siddarth Vihar Urban Forest



BEFORE



SPECIFICS

Site: Municipal Landfill

Location: Siddarth Vihar

District: Ghaziabad

State: Uttar Pradesh

Supporter: Sankalptaru
Foundation

Area : 21000

No. of Saplings: 45000

No. of Species Planted: 32

AFTER



PRE-RESTORATION THREATS

Ladfill, smell, builder project issues

POST RESTORATION BENEFITS

**Providing habitat for biodiversity, Improvement in
aesthetics, micro-climate regulation, oxygen production**

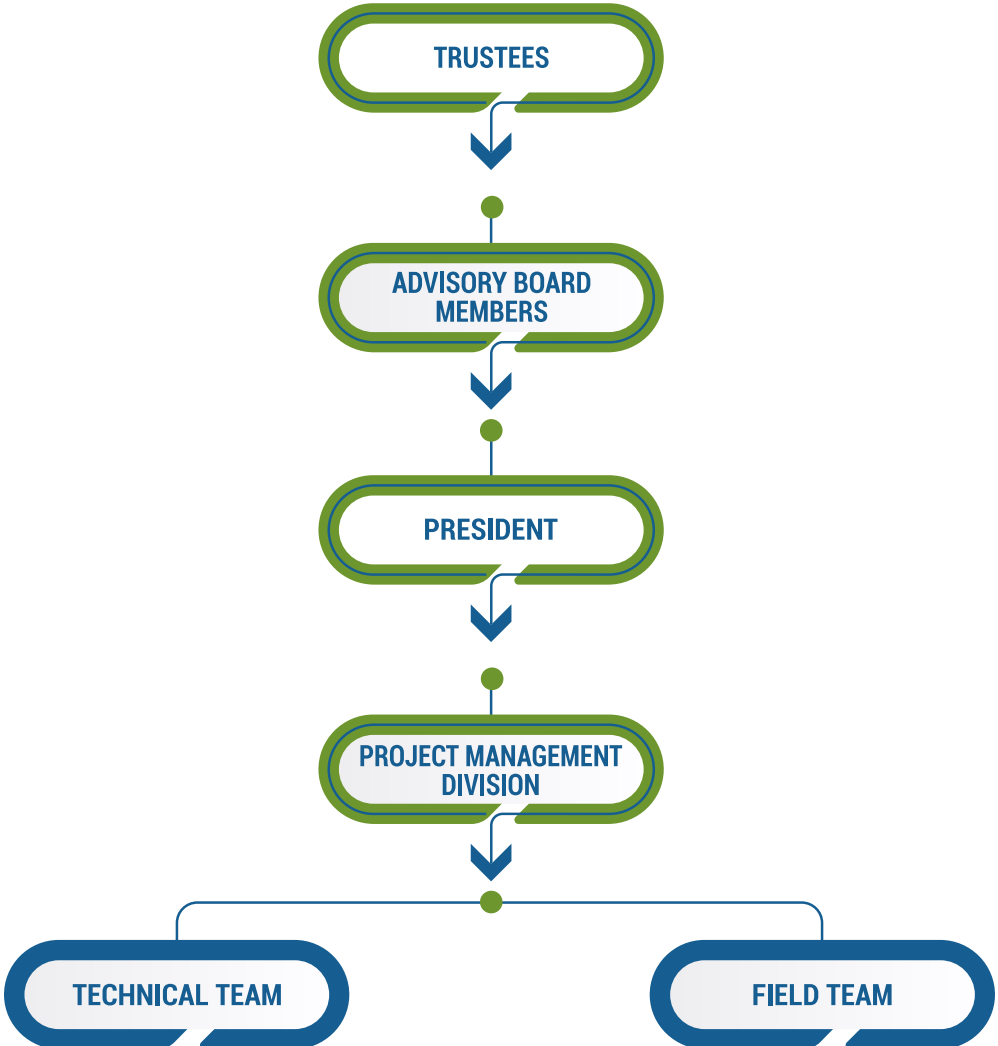
Financial Overview & Audited Statements

Liabilities	TOTAL	Assets	TOTAL
CORPUS FUND		FIXED ASSETS	
<u>Reserve and Surplus</u>	30,62,173.52	(As Per Details Attached)	1,58,112.70
Add/ Less : Profit (loss) During the year	(3,70,402.08)	CURRENT ASSETS, LOANS & ADVANCES	
Add/ Less : Pr. Yr. Adjustment		Loan & Advance (Assets)	
	26,91,771.44	TDS F.Y. 2022-23	18,261.00
		Current Assets	
Loans(Liability)		<u>Cash and Bank Balance</u>	
<u>Current Liabilities</u>		Cash in hand	2,500.00
Provisions	10,000.00	SCB Bank	21,21,300.22
		Ujjivan Small Finance Bank	64,373.90
		Other Current Assets	3,37,223.62
	27,01,771.44		27,01,771.44

Expenditure	TOTAL	Income	TOTAL
Human Resource Cost		CSR Received	
Manpower Services	3,87,448.00	Airbus	15,85,500.00
Salary To Staff	2,80,000.00	BDO	7,00,000.00
Infrastructure and Administration Cost		United Way	44,82,100.00
Audit Fees	10,000.00	Olam Food	17,00,000.00
Rent Expenses	1,15,000.00	Coco Cola	40,00,000.00
Consultancy Fees	1,19,500.00	Aristrocraft	11,00,000.00
Depreciation	31,059.30	HDFC	50,00,000.00
		Cambridge	17,50,000.00
Pond/ lake Restoration & Rejuvenation		Donation Received	21,90,851.00
Pond Cleaning Expenses	1,36,61,643.00	Saving Interest received	57,765.00
JCB Service Expenses	23,20,137.00		
Cement Purchase	3,12,194.00		
Material Purchase	1,55,760.00		
Afforestation-Plantation & Forest Making			
Plants & Fertilizers	41,86,388.00		
Bench Purchase	1,18,000.00		
Soil Purchase	4,92,660.00		
Fencing Purchase	4,40,568.00		
Cement Pole Purchase	91,095.00		
Display Board Purchase	1,66,144.00		
Service Related Expenses			
T Shirt Purchases	17,950.00		
Other Expenses	31,071.78		
		By Excess of Expense over Income trfd to Balance Sheet	3,70,402.08
	2,29,36,618.08		2,29,36,618.08

S.No.	Particulars	Opening Balance 01.04.2022	Date of Purchase	Addition		Deletion/Sale	Total	Rate of Dep.	Dep./Loss	Loss t/f into P&L A/c	Balance as on 31.03.2023
				>180 days	<180 days						
1	IPad	40,312.00	-	-	-	-	40,312.00	40%	16,124.80	-	24,187.20
2	Printer	11,600.00	-	-	-	-	11,600.00	40%	4,640.00	-	6,960.00
3	Camera	-	-	-	87,500.00	-	87,500.00	15%	6,562.50	-	80,937.50
4	Machine	-	-	-	49,760.00	-	49,760.00	15%	3,732.00	-	46,028.00
	Total	51,912.00	-	-	1,37,260.00	-	1,89,172.00		31,059.30	-	1,58,112.70

Governance Structure



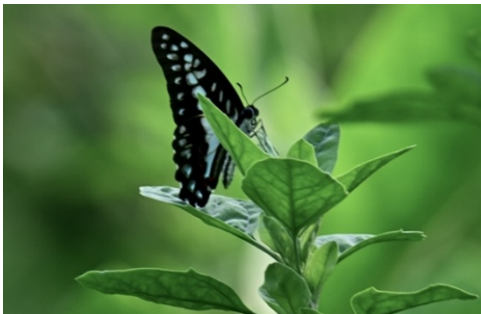
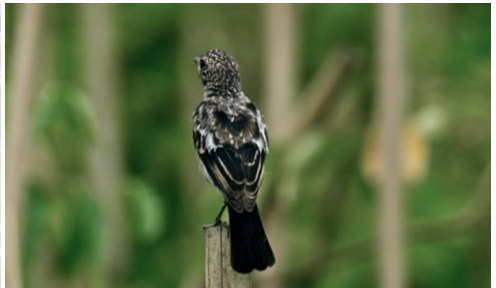
Office Bearers

- MR. RAMVEER TANWAR (FOUNDER/PRESIDENT)
- MANISH KUMAR SINGH (TREASURE)
- MRS. REENA (SECRETARY)
- BEERPAL (MEMBER)
- AMIT KUMAR (MEMBER)
- MOHIT RELAN (MEMBER)

Team Members

- NEHHA SHARMA (CONSULTANT)
- AMIT BHATI (FIELD SUPERVISOR)
- ANIL KUMAR
- ANKUSH BHATI (LOGISTICS HEAD)
- PUNIT KUMAR (ACCOUNTANT)

GALLERY



BIODIVERSITY IN PONDS



AWARDS



SUPPORTING PARTNERS

WORKSHOP-SEMINARS



VOLUNTEERING





Say Earth
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Contact us



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